

Pupil premium grant expenditure: Report:2012/13

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	41
Total number of pupils eligible for PPG	4 FSM 0 LAC
Amount of PPG received per pupil	Will be updated September 2013 from £600 to £900 FSM per pupil £600 LAC per pupil
Total amount of PPG received	£2,400

Performance of pupils eligible for Free School Meals or Local Authority Care		
	July 2012	Better than expected progress
% of pupils making expected progress in Reading	67% (2 pupils)	33% (1 pupil)
% of pupils achieving End of year Expectations in Reading	67%	33%
% of pupils making expected progress in Writing	100%	0%
% of pupils achieving End of year Expectations in Writing	0%	0%
% of pupils making expected progress in maths	100%	33%
% of pupils achieving End of year Expectations in Maths	67%	67%

1 pupil left February 2012 – therefore % is for 3 pupils after less than 12 months at school

Summary of PPG spending 2012/13

Objectives in spending PPG:

To raise the proportion of children achieving age-related expectations in Reading, Writing and Mathematics (100%)

To maintain the proportion of children making at least expected progress in Reading, Writing and Mathematics.

To raise the self-esteem and confidence of target pupils and support them with dealing with their emotions and forming positive relationships with their peers

To ensure that all pupils have access to after school clubs and school visits to enrich their curriculum and remove the potential cost barrier.

Summary of spending and actions taken:

£100 to provide staff with non-contact time to liaise with support agencies

£50 Educational Visits

£1750 to provide reading books to meet the pupils interests and needs and resources to support behaviour management

£500 contribution towards specialist sports' coaching to raise confidence and encourage positive relationships between target pupils and their peers.

Outcomes to date:

In all areas, with exception to reading, children reached age related expectations. The new reading resources are expected to impact during the next academic year.

The majority of pupils made better than expected progress in maths.

All pupils have attended educational visits to date.

The self- esteem and confidence of target children has improved (evidence from lesson observations, pupil discussions, review meetings).

There has been an improvement in the forming of relationships with peers, however this remains

an area for further development.

Total PPG received	£2,400
Total PPG expenditure	£2,400

Signed

Jackie Naylor

Headteacher

Date